

# DEN GREAT HALL PROGRAM



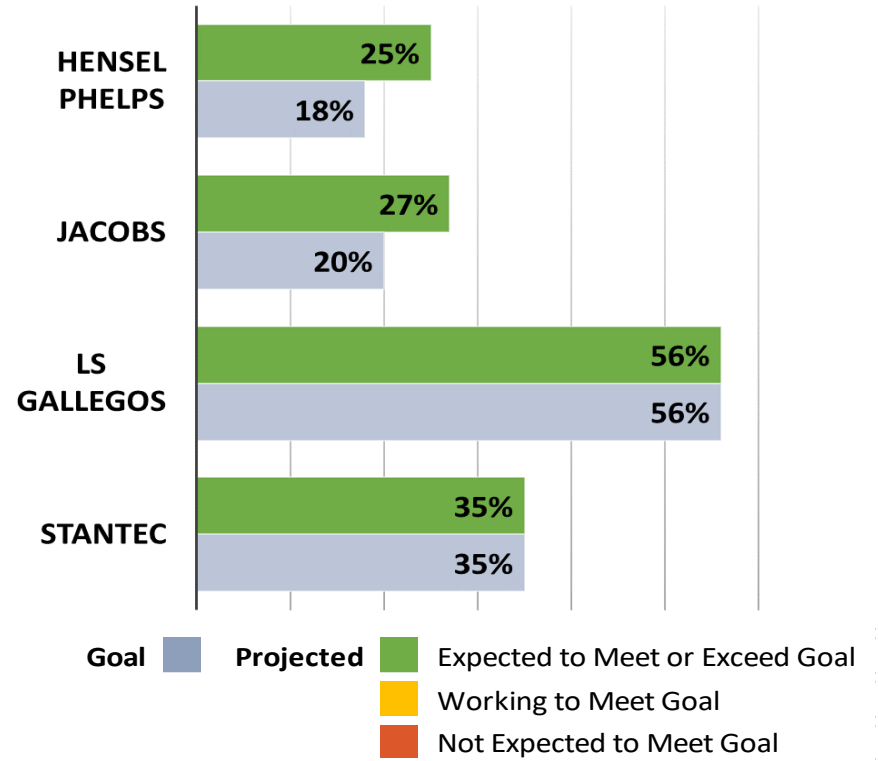
## METRICS

### BUDGET PERFORMANCE

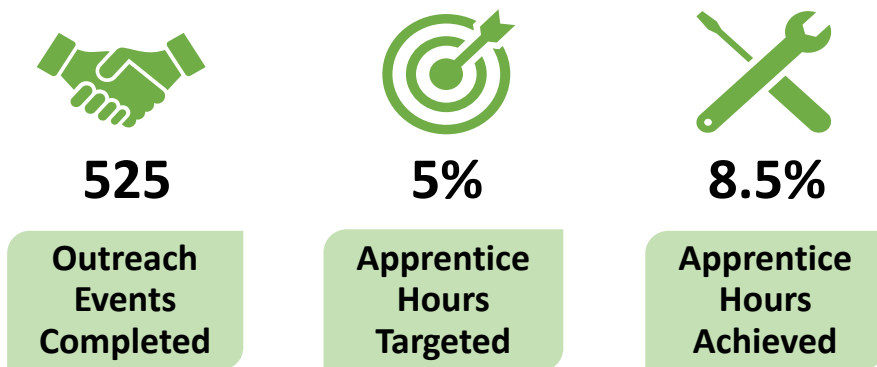
	Original Budget	Cost to Date	EAC	Cost % Spent
Legacy Cost *	\$245.4M	\$245.4M	\$245.4M	100.0%
Phase 1	\$259.4M	\$240.0M	\$240.0M	100.0%
Phase 2	\$265.2M	\$179.8M	\$265.2M	67.8%
<b>Phases 1 &amp; 2 Total</b>	<b>\$770.0M</b>	<b>\$665.2M</b>	<b>\$750.6M</b>	<b>86.4%</b>
Completion Phase	\$1.3B	\$178.0M	\$1.3B	13.7%
<b>Program Total</b>	<b>\$2.1B</b>	<b>\$843.2M</b>	<b>\$2.1B</b>	<b>40.7%</b>

\* Former Developer Costs

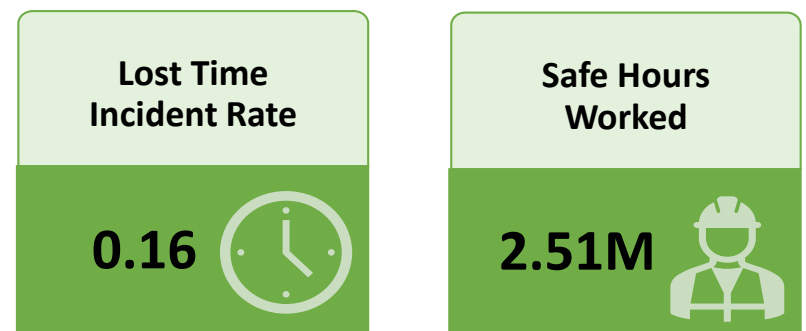
### M/WBE PARTICIPATION



### WORKFORCE PROGRAM



### SAFETY PERFORMANCE



## SCHEDULE

	2020				2021				2022				2023				2024				2025				2026				2027				2028			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>Phase 1</b>	100%				✓ Level 6 Central Check In Areas Complete																															
<b>Phase 2</b>					100%				✓ MOD 1 West Structural Steel Complete				✓ MOD 1 West Construction Complete				✓ West Security Checkpoint Open																			
<b>Completion Phase</b>									17.9%				✓ Design Started				✓ MOD 1 East Temporary Construction Walls Up				● East Security Checkpoint Open				● MOD 1 E Construction Complete											