



DENVER INTERNATIONAL AIRPORT

GROSS REVENUE EARNED
BY CONCESSIONAIRE

NOVEMBER 2012

Unaudited
Finance Accounts Receivable

**GROSS REVENUE EARNED BY CONCESSIONAIRE
REVENUE PER ENPLANED PASSENGER**

	November 2012		November 2011		YEAR TO DATE November 2012		YEAR TO DATE November 2011	
	ENPLANEMENTS	2,090,178	ENPLANEMENTS	2,051,098	ENPLANEMENTS	24,460,326	ENPLANEMENTS	24,325,318
	GROSS REVENUE	REVENUE PER ENPLANED PASSENGER	GROSS REVENUE	REVENUE PER ENPLANED PASSENGER	GROSS REVENUE	REVENUE PER ENPLANED PASSENGER	GROSS REVENUE	REVENUE PER ENPLANED PASSENGER
FOOD	11,866,779.80	5.68	11,116,718.07	5.42	137,139,509.26	5.61	132,362,882.54	5.44
ALCOHOL	2,191,767.56	1.05	2,023,220.45	0.99	23,905,633.42	0.98	22,815,201.86	0.94
FOOD & ALCOHOL	14,058,547.36	6.73	13,139,938.52	6.41	161,045,142.68	6.58	155,178,084.40	6.38
MERCHANDISE	5,840,397.44	2.79	5,981,300.66	2.92	71,384,052.68	2.92	65,969,299.35	2.71
SUB - TOTAL	19,898,944.80	9.52	19,121,239.18	9.32	232,429,195.36	9.50	221,147,383.75	9.09
SERVICES	610,519.73	0.29	558,463.67	0.27	7,765,044.34	0.32	7,854,495.92	0.32
SUB - TOTAL	20,509,464.53	9.81	19,679,702.85	9.59	240,194,239.69	9.82	229,001,879.67	9.41
AIRPORTWIDE SERVICES	1,779,825.33	0.85	2,097,453.35	1.02	17,762,015.02	0.73	17,309,320.80	0.71
GRAND TOTAL	\$22,289,289.86	10.66	\$21,777,156.20	10.62	\$257,956,254.72	10.55	\$246,311,200.47	10.13

DENVER INTERNATIONAL AIRPORT
GROSS REPORTABLE REVENUE EARNED BY CONCESSIONAIRE
BY LOCATIONS 2012

2012 Concessionaire	November 2012 Revenue			November 2011 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month			
	F&B/Merc	Alcohol	Total	F&B/Merc	Alcohol	Total			January - November 2012	% Variance	2011	Current Month	Year to Date Ave.	2011 Annual Average	
FOOD AND BEVERAGE - CONCOURSE A															
Quizno's/Brothers AC-25	3,892.5	399,123.24	132,956.45	532,079.69	324,189.24	116,889.34	441,078.58	91,001.11	20.6%	5,563,997.78	4,986,142.23	11.6%	136.69	129.95	116.67
Jimmy's Bistro / Quizno's	2,326.6	361,870.24	151,864.55	513,734.79	314,300.61	121,734.50	436,035.11	77,699.68	17.8%	5,540,993.97	4,983,322.53	11.2%	220.81	216.51	194.85
Mesa Verde Lounge / Quizno's	4,216.1	179,890.51	71,370.91	251,261.42	218,015.46	158,253.29	376,268.75	(125,007.33)	-33.2%	3,976,961.69	4,257,495.48	-6.6%	59.60	85.75	91.78
Denver Chop House & Brewery	3,599.7	332,419.24	208,240.38	540,659.62	299,227.25	156,960.59	456,187.84	84,471.78	18.5%	5,634,858.99	5,126,281.27	9.9%	150.20	142.31	129.66
Lefty's Bar / CA One Svcs	3,895.2	210,410.40	111,445.27	321,855.67	175,215.34	92,403.01	267,618.35	54,237.32	20.3%	3,482,413.22	3,232,148.37	7.7%	82.63	81.28	74.82
Schlitzsky's / CA One Svcs	819.3	136,083.91		136,083.91	134,321.39		134,321.39	1,762.52	1.3%	1,725,180.94	1,548,566.48	11.4%	166.10	191.43	171.67
New Belgium Spoke/Concess. Colorado	819.2	99,684.74	44,146.30	143,831.04	47,004.85	24,291.70	71,296.55	72,534.49	101.7%	1,259,264.73	267,972.44	369.9%	175.58	139.74	36.72
Panda Express	702.4	365,166.20		365,166.20	308,566.52		308,566.52	56,599.68	18.3%	3,938,206.77	3,513,386.18	12.1%	519.88	509.71	456.22
Hope's Country Cookies / Conc. Int'l	337.2	58,445.76		58,445.76	41,960.32		41,960.32	16,485.44	39.3%	631,070.50	530,508.92	19.0%	173.33	170.14	140.60
Picture Show Popcorn -CLOSED	316.0	0.00		0.00	0.00		0.00	0.00	#DIV/0!	0.00	240,466.72	-100.0%	0.00	0.00	63.41
KFC / Mission Yq.	637.8	160,695.81		160,695.81	148,481.09		148,481.09	12,214.72	8.2%	1,938,986.09	1,858,818.42	4.3%	251.95	276.37	263.70
Caribou Coffee (F&B Conc.)	313.0	190,244.77		190,244.77	169,993.79		169,993.79	20,250.98	11.9%	2,083,151.03	1,907,781.32	9.2%	607.81	605.04	554.78
Ben & Jerry's (F&B Conc.)	313.0	44,504.39		44,504.39	42,209.86		42,209.86	2,294.53	5.4%	595,797.63	527,302.38	13.0%	142.19	173.05	151.24
McDonald's	896.6	498,839.15		498,839.15	485,193.42		485,193.42	13,645.73	2.8%	5,685,117.06	5,633,922.30	0.9%	556.37	576.43	573.31
FOOD AND BEVERAGE - CONCOURSE B															
McDonald's/Rosmik	1,311.8	502,194.80		502,194.80	485,573.43		485,573.43	16,621.37	3.4%	5,849,303.65	5,803,039.77	0.8%	382.83	405.36	404.01
Quizno's/Brothers BC-41	1,394.4	166,774.20	24,858.57	191,632.77	156,460.14	21,272.74	177,732.88	13,899.89	7.8%	2,311,209.51	2,158,636.85	7.1%	137.43	150.68	141.66
Auntie Annes - PLR Affil. - closed	1,119.5	0.00		0.00	0.00		0.00	0.00	#DIV/0!	0.00	43,275.24	-100.0%	0.00	0.00	3.22
Seattle's Best - Ayala's Inc.	573.6	60,973.42		60,973.42	59,150.55		59,150.55	1,822.87	3.1%	740,660.53	667,360.58	11.0%	106.30	117.39	106.01
The Candy Shoppe - Ayala's Inc.	596.3	70,306.06		70,306.06	66,483.95		66,483.95	3,822.11	5.7%	831,347.75	841,232.61	-1.2%	117.90	126.74	127.00
Lefty's Bar/CA One	3,573.1	321,919.61	125,295.13	447,214.74	304,866.09	123,325.12	428,191.21	19,023.53	4.4%	5,183,783.12	5,525,484.09	-6.2%	125.16	131.89	139.38
Sports Bar/Concessions Int'l	3,572.7	262,342.39	123,110.49	385,452.88	266,228.43	115,922.17	382,150.60	3,302.28	0.9%	4,589,790.25	4,642,154.81	-1.1%	107.89	116.79	117.67
Domino's Pizza	900.1	77,100.21		77,100.21	77,802.63		77,802.63	(702.42)	-0.9%	963,964.70	1,070,278.90	-9.9%	85.66	97.36	108.41
Colorado Steak Escape	1,145.7	151,062.91		151,062.91	150,572.23		150,572.23	490.68	0.3%	1,759,957.21	1,936,593.70	-9.1%	131.85	139.65	152.62
Heidi's Brooklyn Deli/Concess. Denver	957.8	174,167.53		174,167.53	158,586.73		158,586.73	15,580.80	9.8%	2,025,851.14	2,123,392.56	-4.6%	181.84	192.28	200.68
Hixson Popcorn East - closed	0.0	0.00		0.00	0.00		0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	0.00
Hixson Popcorn West	175.4	0.00		0.00	12,137.00		12,137.00	(12,137.00)	-100.0%	118,185.19	162,699.00	-27.4%	0.00	61.25	84.21
New Belgium Hub/Concess. Colorado	2,644.2	151,418.74	105,851.10	257,269.84	153,247.45	94,856.75	248,104.20	9,165.64	3.7%	2,806,198.43	3,135,396.19	-10.5%	97.30	96.48	107.26
Rocky Mtn. Choc. East/Concess. Denver	612.1	92,279.24		92,279.24	83,834.44		83,834.44	8,444.80	10.1%	1,040,437.21	1,052,419.64	-1.1%	150.76	154.53	155.36
Rocky Mtn. Choc. West/Concess. Denver	623.4	45,588.71		45,588.71	42,821.98		42,821.98	2,766.73	6.5%	539,101.72	506,640.06	6.4%	73.13	78.62	74.09
Colombo/Noble Romans / Mission Yq.	999.6	105,866.33		105,866.33	100,895.57		100,895.57	4,970.76	4.9%	1,472,256.95	1,289,759.92	14.1%	105.91	133.90	117.14
Que Bueno! / Mission Yq.	1,118.2	183,039.51	80,957.60	263,997.11	178,351.22	76,340.88	254,692.10	9,305.01	3.7%	3,079,055.66	2,186,927.99	40.8%	236.09	250.33	183.15
Sara Lee / Mission Yq.	1,454.9	210,636.37		210,636.37	196,086.94		196,086.94	14,549.43	7.4%	2,624,594.49	2,883,667.73	-9.0%	144.78	164.00	177.10
Itza Wrap! Itza Bowl! / Mission Yq.	1,305.7	93,579.12	1,501.99	95,081.11	105,998.26	1,494.75	107,493.01	(12,411.90)	-11.5%	1,185,555.59	1,333,911.95	-11.1%	72.82	82.54	91.92
Airport Lounges LLC	3,601.6	83,869.60	214,393.18	298,262.78	71,478.39	169,492.78	240,971.17	57,291.61	23.8%	2,841,816.40	2,843,009.58	0.0%	82.81	71.73	71.67
Paradise Bakery	3,747.0	332,797.81	20,224.32	353,022.13	301,937.92	18,571.46	320,509.38	32,512.75	10.1%	4,086,591.72	4,080,830.75	0.1%	94.21	99.15	98.03
Pour La France / Skyport Co.	5,827.5	540,515.67	136,857.61	677,373.28	533,252.44	137,630.12	670,882.56	6,490.72	1.0%	7,772,314.11	8,141,207.51	-4.5%	116.24	121.25	126.28
Ben & Jerry's / Skyport Devel.	1,100.0	36,369.97		36,369.97	38,561.95		38,561.95	(2,191.98)	-5.7%	485,403.34	555,662.24	-12.6%	33.06	40.12	194.27
Jamba Juice / Skyport Devel.	770.0	83,468.52		83,468.52	81,949.94		81,949.94	1,518.58	1.9%	979,238.35	986,767.51	-0.8%	108.40	115.61	350.46
Coffee Shop / Skyport Devel.	770.0	91,168.93		91,168.93	89,786.33		89,786.33	1,382.60	1.5%	988,118.77	1,006,047.76	-1.8%	118.40	116.66	357.81
Lounge 5280 / Skyport Devel.	1,540.0	25,113.55	65,903.48	91,017.03	23,031.65	60,112.98	83,144.63	7,872.40	9.5%	987,594.13	918,083.54	7.6%	59.10	58.30	57.64
Wolfgang Puck / Skyport Devel.	2,143.0	359,794.52	51,537.54	411,332.06	369,976.07	46,164.31	416,140.38	(4,808.32)	-1.2%	4,710,467.70	5,218,155.12	-9.7%	191.94	199.82	219.78
Cantina Grill / Skyport Devel.	3,204.0	243,439.17	55,405.89	298,845.06	224,324.87	52,969.77	277,294.64	21,550.42	7.8%	3,573,256.33	3,525,148.29	1.4%	93.27	101.39	99.03
Starbucks Coffee / Host Int'l	560.0	93,709.15		93,709.15	75,658.12		75,658.12	18,051.03	23.9%	953,474.36	948,554.78	0.5%	167.34	154.78	282.84
Starbucks Coffee / Host Int'l - Kiosk	260.0	160,092.75		160,092.75	133,748.30		133,748.30	26,344.45	19.7%	1,613,486.22	1,479,476.83	9.1%	615.74	564.16	282.84
Coffee Beanery/Uno Pizza/TJ Cinn. / CA Conc.	571.6	67,548.47		67,548.47	68,423.62		68,423.62	(875.15)	-1.3%	795,667.24	891,775.25	-10.8%	118.17	126.55	140.77
TCBY Yoqurt	608.9	115,456.54		115,456.54	112,770.77		112,770.77	2,685.77	2.4%	1,512,009.96	1,523,951.33	-0.8%	189.61	225.74	225.55

DENVER INTERNATIONAL AIRPORT
 GROSS REPORTABLE REVENUE EARNED BY CONCESSIONAIRE
 BY LOCATIONS 2012

2012 Concessionaire		November 2012 Revenue			November 2011 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merc	Alcohol	Total	F&B/Merc	Alcohol	Total			January - November 2012	2011	% Variance	Current Month	Year to Date Ave.	2011 Annual Average
FOOD AND BEVERAGE - CONCOURSE C															
Villa Pizza	674.8	259,015.09		259,015.09	223,196.53		223,196.53	35,818.56	16.0%	2,840,590.03	2,455,726.57	15.7%	383.84	382.68	333.11
Dazboq Coffee - Conc. Denver	638.2	67,538.03		67,538.03	56,326.64		56,326.64	11,211.39	19.9%	680,046.12	613,868.61	10.8%	105.83	96.87	87.83
Dos Amigos - Tamales by La Casita	1,238.4	211,636.42	45,768.65	257,405.07	191,870.04	38,944.00	230,814.04	26,591.03	11.5%	2,791,763.89	2,469,043.34	13.1%	207.85	204.94	181.66
Rockbottom Brewery / Host	2,527.0	288,296.52	179,681.23	467,977.75	251,878.59	168,198.04	420,076.63	47,901.12	11.4%	5,212,384.36	4,240,511.60	22.9%	185.19	187.52	154.22
McDonald's	924.2	455,825.95		455,825.95	486,727.09		486,727.09	(30,901.14)	-6.3%	5,335,857.72	5,475,763.72	-2.6%	493.21	524.86	540.73
Skysnax - FBCO	207.0	losed as of 10/31/12		0.00	20,517.39		20,517.39	(20,517.39)	-100.0%	227,864.02	247,647.82	-8.0%	0.00	100.07	107.75
Caribou Coffee / Skyport Co.	603.0	115,050.47		115,050.47	119,479.38		119,479.38	(4,428.91)	-3.7%	1,265,085.58	1,181,961.39	7.0%	190.80	190.73	179.77
Paradise Bakery / Skyport Co.	1,586.0	187,870.52		187,870.52	171,319.45		171,319.45	16,551.07	9.7%	2,103,369.46	2,005,745.63	4.9%	118.46	120.56	114.23
Denver Summit / Smokin Bear	4,826.2	1,101,632.36	0.00	1,101,632.36	1,041,212.33	0.00	1,041,212.33	60,420.03	5.8%	12,637,700.45	11,796,859.79	7.1%	228.26	238.05	221.81
TCBY Yoqurt	783.8	145,347.80		145,347.80	139,143.60		139,143.60	6,204.20	4.5%	1,861,273.16	1,715,100.53	8.5%	185.44	215.88	197.65
Lefty's Bar / CA Conc.	2,326.7	142,961.84	72,267.81	215,229.65	105,174.68	66,805.37	171,980.05	43,249.60	25.1%	2,207,180.11	1,945,139.81	13.5%	92.50	86.24	76.09
FOOD AND BEVERAGE - TERMINAL															
Seattle's Best / Ayala's Inc.	904.3	38,423.10		38,423.10	44,828.48		44,828.48	(6,405.38)	-14.3%	472,968.78	528,323.16	-10.5%	42.49	47.55	53.84
Red Rocks Bar / CA Conc.	1,814.0	41,543.88	48,939.32	90,483.20	39,633.23	49,097.96	88,731.19	1,752.01	2.0%	1,166,244.67	1,174,136.74	-0.7%	49.88	58.45	59.45
Boulder Beer Tap House/CA conc.	1,775.7	55,997.83	68,614.76	124,612.59	51,353.85	65,497.09	116,850.94	7,761.65	6.6%	1,567,708.38	1,569,745.14	-0.1%	70.18	80.26	80.95
Panda Express	1,022.0	191,836.28		191,836.28	166,427.55		166,427.55	25,408.73	15.3%	2,058,929.62	1,872,136.97	10.0%	187.71	183.15	169.51
Domino's Pizza	695.1	32,452.72		32,452.72	30,071.92		30,071.92	2,380.80	7.9%	407,408.31	404,751.51	0.7%	46.69	53.28	53.97
The CofTea Shop	764.0	41,126.00		41,126.00	38,594.00		38,594.00	2,532.00	6.6%	458,544.00	405,444.00	13.1%	53.83	54.56	50.22
Vertical Mile Market	539.1	52,713.00		52,713.00	48,963.00		48,963.00	3,750.00	7.7%	683,163.00	674,483.00	1.3%	97.78	115.20	115.86
Burger King - Jardel Enterprises	1,071.0	163,155.76		163,155.76	149,995.16		149,995.16	13,160.60	8.8%	1,948,979.75	1,917,273.72	1.7%	152.34	165.43	165.55
Auntie Annes - PRI Affiliates - closed	235.5	0.00		0.00	0.00		0.00	0.00	#DIV/0!	0.00	21,194.12	-100.0%	0.00	0.00	7.50
Pour La France / Skyport Co.	5,784.4	74,769.31	6,837.91	81,607.22	80,002.86	7,928.33	87,931.19	(6,323.97)	-7.2%	1,115,958.65	1,150,212.81	-3.0%	14.11	17.54	18.16
Caribou Coffee / Skyport Co.		83,635.15		83,635.15	71,506.93		71,506.93	12,128.22	17.0%	897,257.72	802,720.30	11.8%	#DIV/0!	#DIV/0!	n/a
Airport Lounges LLC (Smoking Lounge)	1,337.2	12,252.42	38,618.08	50,870.50	9,632.95	32,345.59	41,978.54	8,891.96	21.2%	512,805.39	484,116.21	5.9%	38.04	34.86	33.47
Taco Bell - Mission Yog.	525.0	91,414.78		91,414.78	80,521.41		80,521.41	10,893.37	13.5%	1,031,298.45	935,100.33	10.3%	174.12	178.58	164.55
TCBY Yoqurt	1,777.8	24,965.93		24,965.93	24,556.11		24,556.11	409.82	1.7%	363,915.92	377,717.46	-3.7%	14.04	18.61	19.06
Cantina Grill JV	1,053.2	47,346.48	5,119.04	52,465.52	41,108.35	5,717.81	46,826.16	5,639.36	12.0%	720,153.00	617,703.00	16.6%	49.82	62.16	53.79
TOTAL FOR FOOD & BEVERAGE	Total Square Footage	Total			Total			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merc	Alcohol	Total	F&B/Merc	Alcohol	Total			2012	2011	% Variance	Current Month	Year to Date Ave.	2011 Annual Average
	107,500.3	11,866,779.80	2,191,767.56	14,058,547.36	11,116,718.07	2,023,220.45	13,139,938.52	918,608.84	6.99%	161,045,142.68	155,178,084.40	3.78%	130.78	136.19	133.52

DENVER INTERNATIONAL AIRPORT
GROSS REPORTABLE REVENUE EARNED BY CONCESSIONAIRE
BY LOCATIONS 2012

2012 Concessionaire		November 2012 Revenue			November 2011 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merc	Alcohol	Total	F&B/Merc	Alcohol	Total			January - November 2012	% 2011 Variance	Current Month	Year to Date Ave.	2011 Annual Average	
MERCHANDISE - CONCOURSE A															
Duty Free - Nuance Global Traders - W2	1,011.6	79,222.97		79,222.97	78,510.94		78,510.94	712.03	0.9%	981,110.84	1,022,891.85	-4.1%	78.31	88.17	93.08
News - Nuance Global Traders - W4	1,308.7	183,436.75		183,436.75	160,146.93		160,146.93	23,289.82	14.5%	2,057,423.88	1,868,155.49	10.1%	140.17	142.92	129.56
News - Nuance Global Traders - W19	643.5	199,819.67		199,819.67	158,992.65		158,992.65	40,827.02	25.7%	2,137,343.03	1,948,207.08	9.7%	310.52	301.95	273.61
Gift - Nuance Global Traders - W20	621.2	53,294.60		53,294.60	43,520.71		43,520.71	9,773.89	22.5%	597,029.01	522,507.64	14.3%	85.79	87.37	75.62
Childrens - Nuance Global Traders - W21	643.5	14,623.93		14,623.93	14,693.47		14,693.47	(69.54)	-0.5%	163,942.36	155,707.27	5.3%	22.73	23.16	22.18
BOSE Corp. - part of RMI program as of 8/11	0	0.00		0.00	0.00		0.00	0.00	#DIV/0!	0.00	385,126.69	-100.0%	#DIV/0!	#DIV/0!	n/a
Hudson Books / Denver Air Ventures	1,208.7	129,082.26		129,082.26	107,426.47		107,426.47	21,655.79	20.2%	1,339,965.19	1,307,145.93	2.5%	106.79	100.78	98.05
Spirit of the Red Horse / HMS Host	1,344.4	127,708.82		127,708.82	142,568.75		142,568.75	(14,859.93)	-10.4%	1,716,698.73	1,622,337.27	5.8%	94.99	116.08	108.92
Radio Road/Fly Babies / HMS Host	1,127.6	78,046.18		78,046.18	65,829.56		65,829.56	12,216.62	18.6%	772,389.82	766,664.15	0.7%	69.21	62.27	61.04
Way Out West, Inc.	1,195.3	130,014.00		130,014.00	118,633.65		118,633.65	11,380.35	9.6%	1,613,343.67	1,631,571.42	-1.1%	108.77	122.70	121.73
News - DAE/DFI, JV A2	1,057.9	217,044.62		217,044.62	165,237.57		165,237.57	51,807.05	31.4%	2,307,788.46	1,852,155.97	24.6%	205.17	198.32	159.00
Gifts - DAE/DFI, JV A3	637.9	0.00		0.00	23,589.28		23,589.28	(23,589.28)	-100.0%	218,075.65	267,305.11	-18.4%	0.00	31.08	37.83
The Sports Section - DAE (closed 12/23/11)	955.3	0.00		0.00	16,329.09		16,329.09	(16,329.09)	-100.0%	0.00	200,929.67	-100.0%	0.00	0.00	19.00
In Motion Pictures / Project Horizon	158.1	26,500.56		26,500.56	27,769.40		27,769.40	(1,268.84)	-4.6%	299,388.56	353,583.57	-15.3%	167.62	172.15	204.46
Hudson Group News - Airport Mgmt Svcs	634.5	169,670.43		169,670.43	168,596.43		168,596.43	1,074.00	0.6%	2,145,382.40	1,967,696.82	9.0%	267.41	307.38	281.03
Provenzano - Kiosk program	616.0	256,253.92		256,253.92	215,848.10		215,848.10	40,405.82	18.7%	2,849,081.52	566,272.42	403.1%	416.00	1,850.05	0.00
MERCHANDISE - CONCOURSE B															
News - Airport Concessions	1,262.0	166,231.00		166,231.00	168,863.00		168,863.00	(2,632.00)	-1.6%	2,032,772.00	2,108,652.59	-3.6%	131.72	146.43	151.38
News - Airport Concessions	643.5	103,542.00		103,542.00	93,805.00		93,805.00	9,737.00	10.4%	1,231,516.00	1,092,614.73	12.7%	160.90	173.98	153.99
Gift - Airport Concessions	621.3	25,588.00		25,588.00	19,209.00		19,209.00	6,379.00	33.2%	254,799.00	246,861.01	3.2%	41.18	37.28	36.14
Bella - Tugals (opened 11/08)	797.2	83,118.00		83,118.00	81,751.00		81,751.00	1,367.00	1.7%	994,771.00	1,025,489.00	-3.0%	104.26	113.44	117.14
Brookstone Stores	702.1	90,218.49		90,218.49	80,711.41		80,711.41	9,507.08	11.8%	1,160,148.72	1,132,443.31	2.4%	128.50	150.22	151.26
Johnston & Murphy / Genesco	822.3	109,844.48		109,844.48	111,995.57		111,995.57	(2,151.09)	-1.9%	1,291,651.47	1,381,639.29	-6.5%	133.58	142.80	153.19
Duty Free - Nuance Global	44.6	76,892.69		76,892.69	72,817.90		72,817.90	4,074.79	5.6%	949,079.93	839,178.91	13.1%	1,724.05	1,934.53	1,704.05
Connections Newsstand /Avila Retail	330.0	60,698.00		60,698.00	61,269.60		61,269.60	(571.60)	-0.9%	733,876.04	842,948.12	-12.9%	183.93	202.17	229.21
Mosaic Gallery /Avila Retail	1,352.4	114,140.84		114,140.84	118,246.55		118,246.55	(4,105.71)	-3.5%	1,315,968.05	1,368,263.18	-3.8%	84.40	88.46	92.39
Hudson Books / World Conc. Ventures	988.5	126,991.07		126,991.07	137,117.21		137,117.21	(10,126.14)	-7.4%	1,523,592.80	1,654,868.67	-7.9%	128.47	140.12	151.81
BOSE Corp. - part of RMI program as of 8/11		0.00		0.00	0.00		0.00	0.00	#DIV/0!	0.00	912,621.30	-100.0%	n/a	n/a	n/a
Spirit of the Red Horse / HMS Host	1,417.9	104,964.25		104,964.25	129,892.87		129,892.87	(24,928.62)	-19.2%	1,444,854.73	1,616,958.40	-10.6%	74.03	92.64	102.61
Children's Fenton Hill - DAE/DFI -B5	989.8	0.00		0.00	19,295.68		19,295.68	(19,295.68)	-100.0%	163,217.97	253,169.44	-35.5%	0.00	14.99	22.87
Sports Section - DAE/DFI, JV	1,040.1	0.00		0.00	17,958.68		17,958.68	(17,958.68)	-100.0%	194,655.61	207,795.73	-6.3%	0.00	17.01	18.54
News 3- DAE/DFI, JV	1,250.3	174,186.38		174,186.38	163,295.50		163,295.50	10,890.88	6.7%	2,089,454.06	1,906,424.15	9.6%	139.32	151.92	137.78
News 4- DAE/DFI, JV	633.4	105,223.03		105,223.03	101,803.99		101,803.99	3,419.04	3.4%	1,269,549.11	1,180,877.78	7.5%	166.12	182.21	168.65
Children's - DAE/DFI, JV -B4	632.7	0.00		0.00	15,291.23		15,291.23	(15,291.23)	-100.0%	126,064.42	180,300.62	-30.1%	0.00	18.11	25.41
Judith Collection	161.8	closed October 8th		0.00	10,081.00		10,081.00	(10,081.00)	-100.0%	89,172.00	165,088.00	-46.0%	0.00	50.10	90.70
First Class Baggage Company	769.0	0.00		0.00	57,728.02		57,728.02	(57,728.02)	-100.0%	122,902.48	764,116.75	-83.9%	0.00	14.53	88.56
Colorado Collection - TNW, LLC	643.5	133,425.56		133,425.56	146,250.48		146,250.48	(12,824.92)	-8.8%	1,753,060.41	1,878,091.66	-6.7%	207.34	247.66	262.62
Denver Pizzazz (ATIM)	669.9	0.00		0.00	49,503.61		49,503.61	(49,503.61)	-100.0%	412,384.78	672,389.09	-38.7%	0.00	55.96	89.02
Crocs retail store / Skyport Devel.	713.0	48,369.00		48,369.00	46,076.00		46,076.00	2,293.00	5.0%	697,743.00	845,965.00	-17.5%	67.84	88.96	104.57
I-Tech retail store / Skyport Devel.	851.0	32,256.50		32,256.50	40,679.85		40,679.85	(8,423.35)	-20.7%	414,853.92	594,452.83	-30.2%	37.90	44.32	62.48
Harley Davidson / Skyport Devel.	998.0	74,054.57		74,054.57	68,462.81		68,462.81	5,591.76	8.2%	860,214.58	868,642.20	-1.0%	74.20	78.36	78.46
Sunglass Hut / Skyport Devel.	898.0	80,241.82		80,241.82	80,693.02		80,693.02	(451.20)	-0.6%	1,199,827.40	1,214,982.14	-1.2%	89.36	121.46	121.67
Four Seasons / Skyport Devel.	845.0	0.00		0.00	0.00		0.00	0.00	#DIV/0!	0.00	95,307.68	-100.0%	0.00	0.00	9.40
Kazoo Toys / Skyport Devel.	1750.0	53,757.07		53,757.07	60,419.33		60,419.33	(6,662.26)	-11.0%	634,783.01	761,269.30	-16.6%	30.72	32.98	39.04
Jet Pets / Skyport Devel.	1090.0	34,794.44		34,794.44	38,017.29		38,017.29	(3,222.85)	-8.5%	378,517.64	410,446.16	-7.8%	31.92	31.57	34.91
In Motion Pictures / Project Horizon	136.0	105,353.19		105,353.19	101,161.94		101,161.94	4,191.25	4.1%	1,229,394.94	1,282,089.39	-4.1%	774.66	821.79	857.59
Hudson Group News - Airport Mgmt Svcs	917.8	193,547.03		193,547.03	183,788.22		183,788.22	9,758.81	5.3%	2,463,567.24	2,466,781.40	-0.1%	210.88	244.02	242.47
Hudson Group News - Airport Mgmt Svcs	916.5	156,406.82		156,406.82	159,781.11		159,781.11	(3,374.29)	-2.1%	2,071,386.96	1,830,646.84	13.2%	170.66	205.46	182.70
Provenzano - Kiosk program	1,028.0	413,078.45		413,078.45	355,739.34		355,739.34	57,339.11	16.1%	4,309,379.63	905,130.69	376.1%	401.83	1,676.80	0.00
MERCHANDISE - CONCOURSE C															
Gift - Airport Concessions	1,011.7	68,848.00		68,848.00	55,900.00		55,900.00	12,948.00	23.2%	689,369.00	572,033.36	20.5%	68.05	61.95	51.89

DENVER INTERNATIONAL AIRPORT
GROSS REPORTABLE REVENUE EARNED BY CONCESSIONAIRE
BY LOCATIONS 2012

2012 Concessionaire		November 2012 Revenue			November 2011 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merc	Alcohol	Total	F&B/Merc	Alcohol	Total			January - November 2012	2011	% Variance	Current Month	Year to Date Ave.	2011 Annual Average
News - Airport Concessions	833.4	176,818.00		176,818.00	185,737.00		185,737.00	(8,919.00)	-4.8%	2,017,512.00	1,913,669.21	5.4%	212.16	220.07	209.81
News - Airport Concessions	642.0	111,171.00		111,171.00	114,628.00		114,628.00	(3,457.00)	-3.0%	1,254,211.00	1,173,889.02	6.8%	173.16	177.60	167.96
Hudson Books / Denver Air Ventures	925.0	122,177.76		122,177.76	117,574.82		117,574.82	4,602.94	3.9%	1,271,574.32	1,294,448.24	-1.8%	132.08	124.97	126.79
The Body Shop / Buth Na Bodhaige	1,192.7	osed for renovations		0.00	114,860.00		114,860.00	(114,860.00)	-100.0%	708,005.00	946,368.00	-25.2%	0.00	53.97	72.85
Way Out West	1,042.8	130,591.00		130,591.00	130,235.48		130,235.48	355.52	0.3%	1,662,369.51	1,801,622.69	-7.7%	125.23	144.92	153.60
Earth Spirit / Way Out West	1,168.0	0.00		0.00	107,988.69		107,988.69	(107,988.69)	-100.0%	1,158,812.96	1,296,698.71	-10.6%	0.00	90.19	99.51
News - DAE/DFI, JV	996.9	194,711.20		194,711.20	170,735.58		170,735.58	23,975.62	14.0%	2,151,868.45	1,865,409.89	15.4%	195.32	196.23	169.51
Gift - DAE/DFI, JV	642.9	0.00		0.00	11,698.35		11,698.35	(11,698.35)	-100.0%	100,886.66	150,429.35	-32.9%	0.00	14.27	20.82
Hudson Group News - Airport Mgmt Svcs	642.3	105,011.42		105,011.42	95,264.19		95,264.19	9,747.23	10.2%	1,225,921.62	1,204,401.91	1.8%	163.49	173.51	169.12
Provenzano - Kiosk program	580.0	230,577.99		230,577.99	222,891.82		222,891.82	7,686.17	3.4%	2,789,618.34	623,728.97	347.2%	397.55	1,923.87	0.00

MERCHANDISE - TERMINAL

Hudson Books / Denver Air Ventures	908.5	26,735.21		26,735.21	27,651.92		27,651.92	(916.71)	-3.3%	344,848.68	350,561.38	-1.6%	29.43	34.51	35.09	
Amori Fiori Flowers & Gifts	468.4	30,113.84		30,113.84	26,092.05		26,092.05	4,021.79	15.4%	284,954.76	256,910.68	10.9%	64.29	55.31	51.48	
Way Out West	1,591.0	45,294.00		45,294.00	52,663.24		52,663.24	(7,369.24)	N/A	617,476.50	708,857.65	N/A	28.47	35.28	40.02	
DIA Int'l Baggage Service - Jung Kim	1,789.1	42,518.16		42,518.16	40,716.00		40,716.00	1,802.16	4.4%	509,112.96	502,647.40	1.3%	23.77	25.87	25.54	
News - DAE/DFI, JV	903.1	24,941.46		24,941.46	22,498.81		22,498.81	2,442.65	10.9%	294,264.63	274,072.56	7.4%	27.62	29.62	27.80	
The Sports Section - DAE/DFI	877.1	0.00		0.00	6,342.43		6,342.43	(6,342.43)	-100.0%	79,436.68	81,940.07	-3.1%	0.00	8.23	8.56	
Images of Nature / Thomas D Mangelsen	1,814.5	143,617.10		143,617.10	109,454.01		109,454.01	34,163.09	31.2%	898,667.48	970,128.06	-7.4%	79.15	45.02	49.03	
Yaz Jewelry & Gifts	418.5	13,920.52		13,920.52	19,103.52		19,103.52	(5,183.00)	-27.1%	153,386.77	149,573.56	2.5%	33.26	33.32	33.14	
Hudson Group News - Airport Mgmt Svcs	906.2	41,709.39		41,709.39	49,865.54		49,865.54	(8,156.15)	-16.4%	559,633.34	687,144.93	-18.6%	46.03	56.14	68.90	
TOTAL FOR MERCHANDISE		Total Square Footage	Merchandise	Total	Merchandise		Total	Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month			
		58,433.90	5,840,397.44	0.00	5,840,397.44	5,981,300.66	0.00	5,981,300.66	(140,903.22)	-2.4%	2012	2011	Percentage Variance	Current Month	Year to Date Ave.	2011 Annual Average
											71,384,052.68	65,969,299.35	8.21%	99.95	111.06	103.11

SERVICES - CONCOURSE A

Executive Shine	30.0	10,163.00		10,163.00	9,663.00		9,663.00	500.00	5.2%	114,217.00	109,681.00	4.1%	338.77	346.11	331.05
A Massage	639.3	63,098.62		63,098.62	36,166.32		36,166.32	26,932.30	74.5%	651,373.19	450,566.28	44.6%	98.70	92.63	63.80
World Wide Insurance Bus. Svc. *	889.7	154,222.73		154,222.73	135,351.28		135,351.28	18,871.45	13.9%	1,917,675.05	1,712,811.91	12.0%	173.34	195.95	175.91

SERVICES - CONCOURSE B

Executive Shine (two locations)	114.0	41,385.00		41,385.00	40,580.00		40,580.00	805.00	2.0%	465,775.00	457,958.00	1.7%	363.03	371.43	363.12
A Massage / Skyport Devel.	980.0	87,892.70		87,892.70	83,262.54		83,262.54	4,630.16	5.6%	1,050,504.24	1,101,408.85	-4.6%	89.69	97.45	116.51
World Wide Insurance Bus. Svc. *	130.7	160,722.59		160,722.59	158,590.23		158,590.23	2,132.36	1.3%	2,184,517.85	2,440,805.17	-10.5%	1,229.71	1,519.45	1,651.84

SERVICES - CONCOURSE C

Executive Shine	30.0	3,877.00		3,877.00	3,658.00		3,658.00	219.00	6.0%	41,727.00	39,464.00	5.7%	129.23	126.45	118.91
-----------------	------	----------	--	----------	----------	--	----------	--------	------	-----------	-----------	------	--------	--------	--------

SERVICES - TERMINAL

Public Service Cr. Union	518.2	27,207.75		27,207.75	29,078.44		29,078.44	(1,870.69)	-6.4%	281,161.07	323,904.68	-13.2%	52.50	49.32	57.26
World Wide Insurance Bus. Svc. *	200.0	61,950.34		61,950.34	62,113.86		62,113.86	(163.52)	-0.3%	1,058,093.94	1,217,896.03	-13.1%	309.75	480.95	532.81

TOTAL FOR SERVICES	Square Footage	Services	Total	F&B/Merc	Alcohol	Same Month Previous Year Sales	Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month			
									January - November 2012	2011	% Variance	Current Month	Year to Date Ave.	2011 Annual Average	
	3,531.90	610,519.73	0.00	610,519.73	558,463.67	0.00	558,463.67	52,056.06	9.32%	7,765,044.34	7,854,495.92	-1.14%	172.86	199.87	206.89

SUB - TOTAL FOR FOOD & BEVERAGE, MERCHANDISE AND SERVICES	TOTAL SQUARE FOOTAGE	F&B/Merc/Svc	Alcohol	Sub - Total	F&B/Merc/Svc	Alcohol	Same Month Previous Year Sales	Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
										2012	2011	% Variance	Current Month	Year to Date Ave.	2011 Annual Average
	169,466.1	18,317,696.97	2,191,767.56	20,509,464.53	17,656,482.40	2,023,220.45	19,679,702.85	829,761.68	4.22%	240,194,239.69	229,001,879.67	4.89%	121.02	128.85	124.40

DENVER INTERNATIONAL AIRPORT
 GROSS REPORTABLE REVENUE EARNED BY CONCESSIONAIRE
 BY LOCATIONS 2012

2012 Concessionaire	November 2012 Revenue			November 2011 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
	F&B/Merc	Alcohol	Total	F&B/Merc	Alcohol	Total			January - November 2012	2011	% Variance	Current Month	Year to Date Ave.	2011 Annual Average

AIRPORTWIDE SERVICES

Public Service Cr. Union - ATM's	62,338.07		62,338.07	58,962.36		58,962.36	3,375.71	5.7%
CheckPoint Mailers	6,647.20		6,647.20	6,565.70		6,565.70	81.50	1.2%
Public Tele./calling cards/internet - RMES	6,000.96		6,000.96	35,938.12		35,938.12	(29,937.16)	-83.3%
Clear Channel Airports - Advertising	996,013.39		996,013.39	1,397,671.18		1,397,671.18	(401,657.79)	-28.7%
WallyPark	475,673.31		475,673.31	401,445.56		401,445.56	74,227.75	18.5%
Conoco Station - Store	233,152.40		233,152.40	196,870.43		196,870.43	36,281.97	18.4%
TOTAL FOR AIRPORTWIDE SERVICES	Airportwide Services		Total	F&B/Merc	Alcohol	Same Month Previous Year Sales	Difference of Current from Previous Year	% Variance of Current vs. Previous Year
	1,779,825.33	0.00	1,779,825.33	2,097,453.35	0.00	2,097,453.35	(317,628.02)	-15.14%

730,240.60	805,212.24	-9.3%
74,892.96	72,238.19	3.7%
332,748.93	571,692.90	-41.8%
9,820,435.01	9,088,661.31	8.1%
4,575,607.85	4,147,924.39	10.3%
2,228,089.67	2,623,591.77	-15.1%
Cumulative		
2012	2011	% Variance
17,762,015.02	17,309,320.80	2.62%

(Airportwide Services are not factored into Gross Sales per Sq Ft.)

GRAND TOTAL FOR FOOD & BEVERAGE / MERCHANDISE / SERVICES / AIRPORTWIDE SERVICES	TOTAL SQUARE FOOTAGE	November 2012 Revenue			November 2011 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year
		F&B/Merc/Svc and Airportwide	Alcohol	Total	F&B/Merc/Svc and Airportwide	Alcohol	Total		
	169,466.1	20,097,522.30	2,191,767.56	22,289,289.86	19,753,935.75	2,023,220.45	21,777,156.20	512,133.66	2.35%

Cumulative			Gross Sales Per Sq Ft Per Month		
January - November 2012	2011	% Variance	Current Month	Year to Date Ave.	2011 Annual Average
257,956,254.72	246,311,200.47	4.73%	121.02	128.85	124.40

World Wide Insurance Bus. Svc. * -revenue reporting was changed starting in 3/11, resulting in reduced revenue in this report

**GROSS REVENUE EARNED BY CONCESSIONAIRE
SUMMARY 2012**

SQUARE FOOTAGE	2012 NOVEMBER	2011 NOVEMBER	VARIANCE	Cumulative			Gross Sales Per Square Foot per Month					
				2012	JANUARY - NOVEMBER 2011	VARIANCE	NOVEMBER	YEAR TO DATE AVG	2011 ANNUAL AVERAGE			
TERMINAL	19,298.30	951,632.64	877,195.80	74,436.84	8.49%	11,376,868.48	10,896,796.84	480,071.64	4.41%	49.31	53.59	52.09
CONCOURSE A	23,084.60	3,037,378.36	2,708,679.14	328,699.22	12.14%	34,028,653.26	31,346,100.43	2,682,552.83	8.56%	131.58	134.01	123.49
CONCOURSE B	48,782.10	4,902,593.80	4,723,997.41	178,596.39	3.78%	57,777,007.58	58,847,089.00	(1,070,081.42)	-1.82%	100.50	107.67	113.46
CONCOURSE C	16,335.30	2,975,175.00	2,806,845.72	168,329.28	6.00%	33,956,979.94	31,272,896.27	2,684,083.67	8.58%	182.13	188.98	174.24
	107,500.30	11,866,779.80	11,116,718.07	750,061.73	6.75%	137,139,509.26	132,362,882.54	4,776,626.72	3.61%	110.39	115.97	113.84

FOOD & BEVERAGE

ALCOHOL (Square footage represents only those locations serving alcohol)

TERMINAL	11,764.50	168,129.11	160,586.78	7,542.33	4.70%	2,028,467.16	2,038,261.63	(9,794.47)	-0.48%	14.29	15.67	15.91
CONCOURSE A	17,930.10	720,023.86	670,532.43	49,491.43	7.38%	8,027,347.14	7,268,014.61	759,332.53	10.45%	40.16	40.70	37.02
CONCOURSE B	32,131.40	1,005,896.90	918,153.83	87,743.07	9.56%	10,643,684.16	10,634,453.08	9,231.08	0.09%	31.31	30.11	30.06
CONCOURSE C	9,679.90	297,717.69	273,947.41	23,770.28	8.68%	3,206,134.96	2,874,472.54	331,662.42	11.54%	30.76	30.11	27.21
	71,505.90	2,191,767.56	2,023,220.45	168,547.11	8.33%	23,905,633.42	22,815,201.86	1,090,431.56	4.78%	30.65	30.39	29.09

MERCHANDISE

TERMINAL	9,676.40	368,849.68	354,387.52	14,462.16	4.08%	3,741,781.80	3,981,836.29	(240,054.49)	-6.03%	38.12	35.15	37.54
CONCOURSE A	13,164.20	1,664,718.71	1,507,693.00	157,025.71	10.41%	19,198,963.12	16,438,258.35	2,760,704.77	16.79%	126.46	132.58	113.95
CONCOURSE B	25,915.60	2,666,922.68	2,791,706.21	(124,783.53)	-4.47%	33,413,158.90	32,706,505.36	706,653.54	2.16%	102.91	117.21	115.12
CONCOURSE C	9,677.70	1,139,906.37	1,327,513.93	(187,607.56)	-14.13%	15,030,148.86	12,842,699.35	2,187,449.51	17.03%	117.79	141.19	121.74
	58,433.90	5,840,397.44	5,981,300.66	(140,903.22)	-2.36%	71,384,052.68	65,969,299.35	5,414,753.33	8.21%	99.95	111.06	103.11

TOTALS PER BUILDING

TERMINAL	28,974.70	1,488,611.43	1,392,170.10	96,441.33	6.93%	17,147,117.44	16,916,894.76	230,222.68	1.36%	51.38	53.80	53.69
CONCOURSE A	36,248.80	5,422,120.93	4,886,904.57	535,216.36	10.95%	61,254,963.52	55,052,373.39	6,202,590.13	11.27%	149.58	153.62	138.34
CONCOURSE B	74,697.70	8,575,413.38	8,433,857.45	141,555.93	1.68%	101,833,850.64	102,188,047.44	(354,196.80)	-0.35%	114.80	123.93	127.30
CONCOURSE C	26,013.00	4,412,799.06	4,408,307.06	4,492.00	0.10%	52,193,263.76	46,990,068.16	5,203,195.60	11.07%	169.64	182.40	164.83

TOTALS PER FOOD & BEVERAGE AND ALCOHOL AND MERCHANDISE

	165,934.20	19,898,944.80	19,121,239.18	777,705.62	4.07%	232,429,195.36	221,147,383.75	11,281,811.61	5.10%	119.92	127.34	122.69
--	------------	---------------	---------------	------------	-------	----------------	----------------	---------------	-------	--------	--------	--------

SERVICES

TERMINAL	718.20	89,158.09	91,192.30	(2,034.21)	-2.23%	1,339,255.01	1,541,800.71	(202,545.70)	-13.14%	124.14	169.52	189.69
CONCOURSE A	1,559.00	227,484.35	181,180.60	46,303.75	25.56%	2,683,265.24	2,273,059.19	410,206.05	18.05%	145.92	156.47	132.92
CONCOURSE B	1,224.70	290,000.29	282,432.77	7,567.52	2.68%	3,700,797.09	4,000,172.02	(299,374.93)	-7.48%	236.79	274.71	326.46
CONCOURSE C	30.00	3,877.00	3,658.00	219.00	5.99%	41,727.00	39,464.00	2,263.00	5.73%	129.23	126.45	118.91
	3,531.90	610,519.73	558,463.67	52,056.06	9.32%	7,765,044.34	7,854,495.92	(89,451.58)	-1.14%	172.86	199.87	206.89

(Airportwide Services are not factored into Gross Sales per Sq Ft.)

AIRPORTWIDE SERVICES

	1,779,825.33	2,097,453.35	(317,628.02)	-15.14%	17,762,015.02	17,309,320.80	452,694.22	2.62%
--	--------------	--------------	--------------	---------	---------------	---------------	------------	-------

(Airportwide Services are not factored into Gross Sales per Sq Ft.)

TOTALS PER BUILDING (Airportwide Services Included In Terminal)

TERMINAL	29,692.90	3,357,594.85	3,580,815.75	(223,220.90)	-6.23%	36,248,387.47	35,768,016.27	480,371.20	1.34%	53.14	56.60	56.98
CONCOURSE A	37,807.80	5,649,605.28	5,068,085.17	581,520.11	11.47%	63,938,228.76	57,325,432.58	6,612,796.18	11.54%	149.43	153.74	138.11
CONCOURSE B	75,922.40	8,865,413.67	8,716,290.22	149,123.45	1.71%	105,534,647.73	106,188,219.46	(653,571.73)	-0.62%	116.77	126.37	130.24
CONCOURSE C	26,043.00	4,416,676.06	4,411,965.06	4,711.00	0.11%	52,234,990.76	47,029,532.16	5,205,458.60	11.07%	169.59	182.34	164.78

(Airportwide Services are not factored into Gross Sales per Sq Ft.)

GRAND TOTAL	SQUARE FOOTAGE	2012 NOVEMBER	2011 NOVEMBER	VARIANCE	Cumulative			Gross Sales Per Square Foot per Month				
					2012	JANUARY - NOVEMBER 2011	VARIANCE	NOVEMBER	YEAR TO DATE AVG	2011 ANNUAL AVERAGE		
	169,466.10	22,289,289.86	21,777,156.20	512,133.66	2.35%	257,956,254.72	246,311,200.47	11,645,054.24	4.73%	128.34	129.54	124.40